

Eitem / Item	Dyddiad / Date
36.4	4 th September 2023
Teitl / Title	Er / For
Local Well Being Plan - Delivery Plan Update	<i>Discussion/Decision/Information</i>
Crynodeb o'r Materion / Summary of Issues	
<p>Following the development of the 2023-2028 Local Well-Being Plan, the focus of our efforts has now shifted to addressing the initial delivery and governance structure for the next 5yr Local Well-Being Plan cycle.</p> <p>Members will be aware that at the last PSB meeting the draft Well-Being (WB) Delivery and Governance framework was shared and discussed. The framework aimed to match the tasks identified within each of the four WB objective pillars and those of the cross-cutting poverty sub-group with appropriate delivery mechanisms.</p> <p>In some instances, the delivery path was fairly clear residing under the existing terms of reference of a particular local or regional group. The current PSB delivery structure primarily consists of three place-based project groups, a cross cutting poverty sub-group, the bilingual futures partnership and the community safety partnership.</p> <p>In other areas local and regional prevailing projects and initiatives, were suggested where activities clearly aligned to specific tasks or were more broadly supportive of an objective.</p> <p>Monitoring</p> <ul style="list-style-type: none"> • Where projects fall outside the direct control of the PSB, reporting processes that are already being used have been identified as far as possible, to enable the board to undertake its responsibility to monitor progress against the objectives and ultimately drive delivery of the WB plan. • Where PSB have more direct control, for instance with the place-based pilot groups, project reporting protocols will be agreed with the group Chairs. • Where there are gaps in delivery identified through the framework, the board will bring their multi agency influence to bear on identifying solutions or interventions to address these areas and lift any potential barriers that may exist. <p>An action was raised at the last meeting on 13th June 2023 asking members to</p>	

consider the draft plan and contribute with suggestions where gaps had been identified or where additional and perhaps more appropriate delivery mechanisms existed in partner organisations. Following this, a briefing was held with the new Chair and Vice Chair where the new Well Being Plan was further discussed, in particular ambitions for its delivery. It was agreed that there is a need to further prioritise which tasks should be the focus of specific PSB activity and how these are sequenced in the short, medium, and long term to ensure the board have a real and tangible impact. It was felt that by narrowing the focus the PSB will be able to make real changes in a few key areas.

The conclusion of the discussions with the Chair and Vice Chair was that a proposal would be presented to the PSB to hold four in-person/hybrid workshops between the September and December PSB meetings. Each workshop will focus **specifically on one objective** and associated tasks. The aim being to **prioritise activities** and identify the most suitable delivery approach.

Four members have been identified whose knowledge and appreciation of the issues surrounding the individual objectives is well recognised. Using their expertise to facilitate and lead these workshops it is hoped they will add real value in energetically steering a robust, collaborative discussion towards some tangible defined goals.

In anticipation of PSB agreement, we have approached the following individuals to seek their willingness and availability to facilitate the workshops:

- **Dr Phil Kloer (Hywel Dda University Health Board)** – (Social and green solutions to improve physical and mental health)
- **Carwyn Jones-Evans (Ceredigion County Council)** – (Sustainable economy)
- **Gillian Perry (Natural Resources Wales)** – (Deliver decarbonisation initiatives within Ceredigion to protect and enhance our natural resources)
- **Rhodri Llwyd Morgan (Aberystwyth University)**– (Promote cultural diversity and increase opportunities to use the Welsh language)

A discussion has also been held with each of the place-based group Chairs who have welcomed the proposal. Following this process, we will be in a position to refine and finalise the delivery plan for presentation at the December PSB meeting.

Launch

It was felt that the formal launch of the Local Well-being Plan should be delayed temporarily pending the finalisation of the delivery plan. This would enable proper representation to be organised.

Goblygiadau Ariannol / Financial Implications

NYK

Argymhellion / Recommendations

To approve proposal for four Well Being Plan, objective based, workshops to prioritise delivery and inform the Well-Being Delivery Plan
Atodiadau / Attachments
Draft Well Being Delivery Plan
Swyddog Adrodd / Reporting Officer
Timothy Bray. Partnerships Manager - Ceredigion County Council