

A SNAPSHOT OF CEREDIGION SERVICES

£1.2M

WE OPERATE

6 LEISURE FACILITIES INCLUDING **1** WELLBEING CENTRE

ATTRACTING **362K** VISITS IN 2022/23

£5.4M

WE SUPPORT 285 CLIENTS IN HOME CARE

WE EMPLOY 3,600 STAFF **2,614 FTE** (FULL-TIME EQUIVALENT)

£4M

WE MAINTAIN 2,267 KM OF HIGHWAY

£4.9M

OF THE COUNCIL BUDGET IS PAID TO MID & WEST WALES FIRE AUTHORITY

£4M

WE PROVIDE SCHOOL TRANSPORT FOR 3,480 ELIGIBLE LEARNERS

PLANNED CARE £1.5M

280 CHILDREN RECEIVE CARE AND SUPPORT

141 CHILDREN LOOKED AFTER

30 CHILDREN ON THE CHILD PROTECTION REGISTER

£4.6M

WE SUPPORT 1,567 PEOPLE IN THE COMMUNITY THAT EXPERIENCE MENTAL HEALTH ISSUES

IN 2022/23 OUR CARERS AND COMMUNITY SUPPORT SERVICE SUPPORTED **3,171** CARERS

WE ARE DELIVERING A £30M COASTAL DEFENCE SCHEME IN ABERAERON

£715K

PROVIDING 4 TOWN LIBRARIES

2 COMMUNITY SUPPORTED LIBRARIES

£1.6M

4.2 MILLION WASTE COLLECTIONS EACH YEAR

£2.5M

30K TONNES OF WASTE DISPOSED EACH YEAR

700 LITTER BINS MANAGED

1,128 HOUSING REGISTER APPLICATIONS ASSESSED

673 HOMELESS PRESENTATIONS JAN - DEC 2023

IN SAFEGUARDING WE HAD **736** CHILD PROTECTION REFERRALS

£6M

621 PEOPLE RECEIVING DIRECT PAYMENTS TO SUPPORT THEIR INDEPENDENCE AND CARE/SUPPORT NEEDS

£500K

£13.3M

246 PRIVATELY COMMISSIONED RESIDENTIAL HOME BEDS

6 LOCAL AUTHORITY CARE HOMES PROVIDING **165** PLACEMENTS

IN 2022/2023 THE CIVIL REGISTRATIONS SERVICES RECORDED

405

886

296

£45K

£2.3M


WE MAINTAIN AND OPERATE OVER 250 VEHICLES INCLUDING **70** HGVS

OUR GRITTING NETWORK COVERS 464KM OF COUNTY ROADS **136KM** OF TRUNK ROADS

INFORMATION CORRECT AS OF FEBRUARY 2024

A SNAPSHOT OF CEREDIGION SERVICES

• **£570K**



400+
YOUNG PEOPLE
ACCESS YOUTH
CLUBS, ACTIVITIES
AND SUPPORT

253
YOUNG PEOPLE
ARE SUPPORTED
WITH FOCUSED
SUPPORT BY
YOUTH WORKERS

• **£1M**



1,150
PUBLIC PROTECTION
ENFORCEMENTS
TAKEN



354
HIGH RISK FOOD
ESTABLISHMENTS
INSPECTED

WE
MANAGE

• **£246K**



390
MOORINGS
ACROSS

3
HARBOURS
IN
ABERYSTWYTH, ABERAERON
AND NEW QUAY


WE SUPPORTED

48
WARM SPACES
ACROSS
CEREDIGION
DURING WINTER
2022/23



BENEFITTING
~1760
AND SUPPORTED
BY
260
VOLUNTEERS

• **£140K**



WE MAINTAIN
THE
ELECTORAL
REGISTER OF
56,000
VOTERS


CUSTOMER SERVICES



96,000
CALLS HANDLED



22,000
EMAILS RESPONDED
EVERY YEAR




PROCESSED
783
LICENSING
APPLICATIONS

• **£175K**



WE PROVIDE
SUPPORT IN THE
COMMUNITY TO
236
PEOPLE WITH
SUBSTANCE
MISUSE ISSUES

• **£912K**




WE HAVE
2
PUPIL
REFERRAL
UNITS

252
STUDENTS RECEIVING
TARGETED SUPPORT
FROM MENTORS


12
MENTORS IN
ATTAINMENT AND
ENGAGEMENT TEAM

6
SCHOOL-BASED
COUNSELLORS


• **£47.3M**



PROVISION OF
43
SCHOOLS
SUPPORTING
9,470
PUPILS
WITH
620
QUALIFIED
TEACHERS




6,559
STREETLIGHTS
SWITCHED TO LED



76
EV CHARGE POINTS
INSTALLED

20.5%
REDUCTION
IN CARBON EMISSIONS
SINCE 2017/18



IN
FOSTER
CARE...
43
MAINSTREAM
PLACEMENTS

26
KINSHIP
PLACEMENTS

28
INDEPENDENT
AGENCY
PLACEMENTS

• **£259K**



CEREDIGION
MUSEUM HAS
MORE THAN
60,000
OBJECTS
IN ITS
COLLECTION

WE
MAINTAIN

• **£328K**

2,500
KM
OF
RIGHTS
OF WAY

INFORMATION CORRECT AS OF FEBRUARY 2024