Bwrdd Gwasanaethau Cyhoeddus Ceredigion Public Services Board



Eitem /	Dyddiad / Date	
Item		
39.4	18.7.24	
Teitl / Title		Er / For
Ceredigion Local Well-being Plan 2023-28:		Discussion and
Delivery Plan		Agreement
Crynodeb o'r Materion / Summary of Issues		

Delivery Plan

At the last meeting held on 4 March 2024, members were informed of the conclusions and proposals stemming from a series of workshops previously held to prioritise our medium-term Well-being priorities.

The attached draft details the approach now proposed to enable output in these priority areas, details of the governance, structure and reporting arrangements.

As a separate document we will also maintain an **Action Tracker** which will be regularly revised and circulated each quarter so that specific actions relating to delivery around the priorities can be highlighted and continually examined. Since its last presentation to the Board in March 2024, the Action Tracker has been updated to reflect activity. (ref. Delivery Plan Action Tracker 18 July 2024).

In the appendix, the organogram readability has been improved together with the inclusion of a hierarchical structure diagram.

It is proposed that the Board approve the draft Delivery Plan.

Goblygiadau Ariannol / Financial Implications

Argymhellion / Recommendations

That the PSB approve the Delivery Plan and agree that it should be reviewed in 2 years, and that the delivery structure should be subject to annual review.

Atodiadau / Attachments

39.4 PSB Well-being Priority Delivery Plan

39.4 Delivery Plan Action Tracker 18 July 2024

Swyddog Adrodd / Reporting Officer

Timothy Bray