

Cyllidebau Arfaethiedig Cymharol Ysgolion Uwchradd 2011-12

Llin.	Disgrifiad	Gwerth	CYFANSWM		Llambed		Aberaeron		Aberteifi		Tregaron		Penglais		Penweddig		Dyffryn Teifi	
			Nifer	£	Nifer	£	Nifer	£	Nifer	£	Nifer	£	Nifer	£	Nifer	£	Nifer	£
1	GDPO - Blwyddyn 7	2,594	727	1,885,838	112	290,528	116	300,904	73	189,362	54	140,076	196	508,424	85	220,490	91	236,054
2	GDPO - Blwyddyn 8	2,594	771	1,999,974	113	293,122	115	298,310	97	251,618	51	132,294	197	511,018	105	272,370	93	241,242
3	GDPO - Blwyddyn 9	2,594	752	1,950,688	126	326,844	105	272,370	80	207,520	43	111,542	214	555,116	92	238,648	92	238,648
4	GDPO - Blwyddyn 10	2,594	720	1,867,680	128	332,032	100	259,400	92	238,648	58	150,452	195	505,830	79	204,926	68	176,392
5	GDPO - Blwyddyn 11	2,879	786	2,262,894	120	345,480	123	354,117	103	296,537	51	146,829	197	567,163	88	253,352	104	299,416
	GDPO		3,756	9,967,074	599	1,588,006	559	1,485,101	445	1,183,685	257	681,193	999	2,647,551	449	1,189,786	448	1,191,752
6	CCD'au	10,719	136.76	1,465,909	27.12	290,742	16.08	172,340	20.08	215,205	6.92	74,133	39.65	425,019	12.08	129,486	14.83	158,984
7	GCD'au	16,502	24.43	403,177	6.50	107,263	3.81	62,873	4.62	76,272	4.00	66,008	0.00	0	3.50	57,757	2.00	33,004
8	Addasiad NNEB			103,911		30,968		15,688		19,591		15,427		0		14,015		8,223
9	10% disgyblion AAA	1,240	376	465,744	60	74,276	56	69,316	45	55,180	26	31,868	100	123,876	45	55,676	45	55,552
10	PYD - AAA	447	414	185,166	88	39,359	64	28,625	73	32,650	29	12,971	108	48,304	12	5,367	40	17,890
	AAA			2,623,907		542,608		348,842		398,898		200,407		597,199		262,301		273,653
11	Uned Arbennig	9,569	10	95,690	10	95,690	0	0	0	0	0	0	0	0	0	0	0	0
12	Uned Adnoddau	8,650	20	173,000	0	0	0	0	0	0	0	0	20	173,000	0	0	0	0
13	Strategaeth Lwmp Swm	46,291	7	324,037	1	46,291	1	46,291	1	46,291	1	46,291	1	46,291	1	46,291	1	46,291
14	GDPO Strategaeth	47	3,756	176,532	599	28,153	559	26,273	445	20,915	257	12,079	999	46,953	449	21,103	448	21,056
	AAA Sail Llefydd			769,259		170,134		72,564		67,206		58,370		266,244		67,394		67,347
15	Prydau Ysgol am Ddim	1,513	414	626,336	88	133,134	64	96,825	73	110,441	29	43,874	108	163,392	12	18,155	40	60,515
	Erail Sail Disgyblion			626,336		133,134		96,825		110,441		43,874		163,392		18,155		60,515
	Cyfanswm Sail Disgybl		77.4%	13,986,576		2,433,882		2,003,332		1,760,230		983,844		3,674,386		1,537,636		1,593,267
16	Gwerth Trethiadwy	0.428	1,181,488	505,677	174,000	74,472	149,288	63,895	126,000	53,928	122,000	52,216	250,000	107,000	275,000	117,700	85,200	36,466
17	Arwynebedd Adeiladau yms	8.70	52,756	458,980	8,077	70,266	8,421	73,266	6,434	55,977	5,169	44,966	11,234	97,735	8,002	69,621	5,419	47,149
18	Arwynebedd Porfa yms	0.10	525,222	52,522	53,155	5,315	114,864	11,486	54,964	5,496	96,130	9,613	59,947	5,995	90,457	9,046	55,706	5,571
19	Gwresogi Olew yms	6.00	16,895	101,370	0	0	6,867	41,202	0	0	5,024	30,144	0	0	0	0	5,004	30,024
20	Gwresogi Nwy yms	3.90	33,755	131,645	7,672	29,921	1,070	4,173	6,117	23,856	0	0	10,894	42,487	8,002	31,208	0	0
21	Trydan yms	4.92	52,756	259,562	8,077	39,737	8,421	41,433	6,434	31,656	5,169	25,429	11,234	55,271	8,002	39,372	5,419	26,664
	Penodol i'r Safle			1,509,756		219,711		235,455		170,913		162,368		308,488		266,947		145,874
22	Cyfandaliad	46,222	7	323,554	1	46,222	1	46,222	1	46,222	1	46,222	1	46,222	1	46,222	1	46,222
23	Trothwy Dosbarth 30	50,920	0.74	37,681	0.00	0	0.06	3,055	0.08	4,074	0.00	0	0.07	3,395	0.13	6,789	0.40	20,368
24	<60 mewn Grŵp Blwydd - CA3	1,697	32	54,304	0	0	0	0	0	0	32	54,304	0	0	0	0	0	0
25	<60 mewn Grŵp - CA4 Craidd	1,018	11	11,198	0	0	0	0	0	0	11	11,198	0	0	0	0	0	0
26	<180 mewn Grŵp - Opsiynnau	679	1,046	710,234	112	76,048	137	93,023	165	112,035	251	170,429	0	0	193	131,047	188	127,652
27	Dwyieithog Benodedig	61,104	2	122,208	0	0	0	0	0	0	0	0	0	0	1	61,104	1	61,104
28	TGAU Iaith Gyntaf %	500	278	138,908	69.4	34,706	64.5	32,273	39.8	19,903	79.7	39,831	24.4	12,195		0		0
29	Dewis Iaith	50,920	6.06	308,576	1.63	83,000	1.59	80,963	1.26	64,159	1.25	63,650	0.33	16,804		0		0
30	Categori - 4a	188,752	1	188,752		0		0		0	1	188,752		0		0		0
31	Categori - 5a	259,257	1	259,257		0		0		0		0		0	1	259,257		0
32	Categori - 5b	276,012	3	828,036		0	1	276,012	1	276,012		0		0		0	1	276,012
33	Categori - 6a	328,767	1	328,767	1	328,767		0		0		0		0		0		0
34	Categori - 7b	449,322	1	449,322		0		0		0		0	1	449,322		0		0
	Penodol i'r Ysgol			3,760,797		568,743		531,548		522,405		574,386		527,938		504,419		531,358
35	Addasiad Cyflog Athrawon			0		(5,804)		(35,377)		(3,275)		(1,064)		(12,503)		30,826		27,197
36	Addasiad Cyflog Arweinyddiaeth			2,123				2,123										
	Addasiadau Cyllidebol			2,123		(5,804)		(33,254)		(3,275)		(1,064)		(12,503)		30,826		27,197
	Cyfanswm Cyllideb yr ALI			19,259,252		3,216,532		2,737,081		2,450,273		1,719,534		4,498,309		2,339,828		2,297,696
	Cyllideb Wreiddiol 2011-12			19,259,405		3,210,846		2,749,174		2,520,218		1,763,028		4,517,727		2,288,163		2,210,250
	Newid			(153)		5,686		(12,093)		(69,945)		(43,494)		(19,418)		51,665		87,446